

Summer Village of **NORRIS BEACH**



2023 Summarized Budget

Revenue

Property Taxes	\$ 190,251	2023 Municipal Property Taxes
Provincial Requisitions	\$ 95,388	Provincial School, Designated Industrial
General Revenue	\$ 11,900	Investment income, penalties
User Fees	\$ 47,580	Utility Fees, Permitting, Inspection fees
Provincial Operating Grants	\$ 9,122	Provincial Operating Grants
	\$ 354,241	

Expenditure

Council & Legislative Costs	\$ 25,406	Council Honorarium, Council expenses, Election
Administration	\$ 21,154	Contracts, Assessments, Audit, Insurance, Membership
Joint Services	\$ 60,872	Joint Services
Emergency Services	\$ 17,095	Fire, Police, Disaster Services
Planning & Dev	\$ 9,500	Permits, Development Appeals Board
Streets & Roads	\$ 56,676	Road Maintenance, Street lighting, Grass cutting, Snow removal, Reserves
Waste Management	\$ 46,700	Garbage Fees , Wastewater fees, Reserves
Recreation & Culture	\$ 21,450	Parks, Buoys, Trees, Pigeon Lake Watershed, Fish kill
Provincial Requisitions -	\$ 95,388	Provincial Requisitions - School, Designated Industrial
	\$ 354,241	

Notes:

Property Assessment:

The overall property assessment in Norris Beach for the 2023 taxation year increase by 5.7% as compared to 2022.

Property Taxes:

Overall Property Taxes have increased by \$6,844, this is a 2.5% increase in 2023 as compared to the 2022 Taxes.

- * Municipal Property Tax no increase **0.00%**
- ** Provincial School Requisition increase **7.7%**

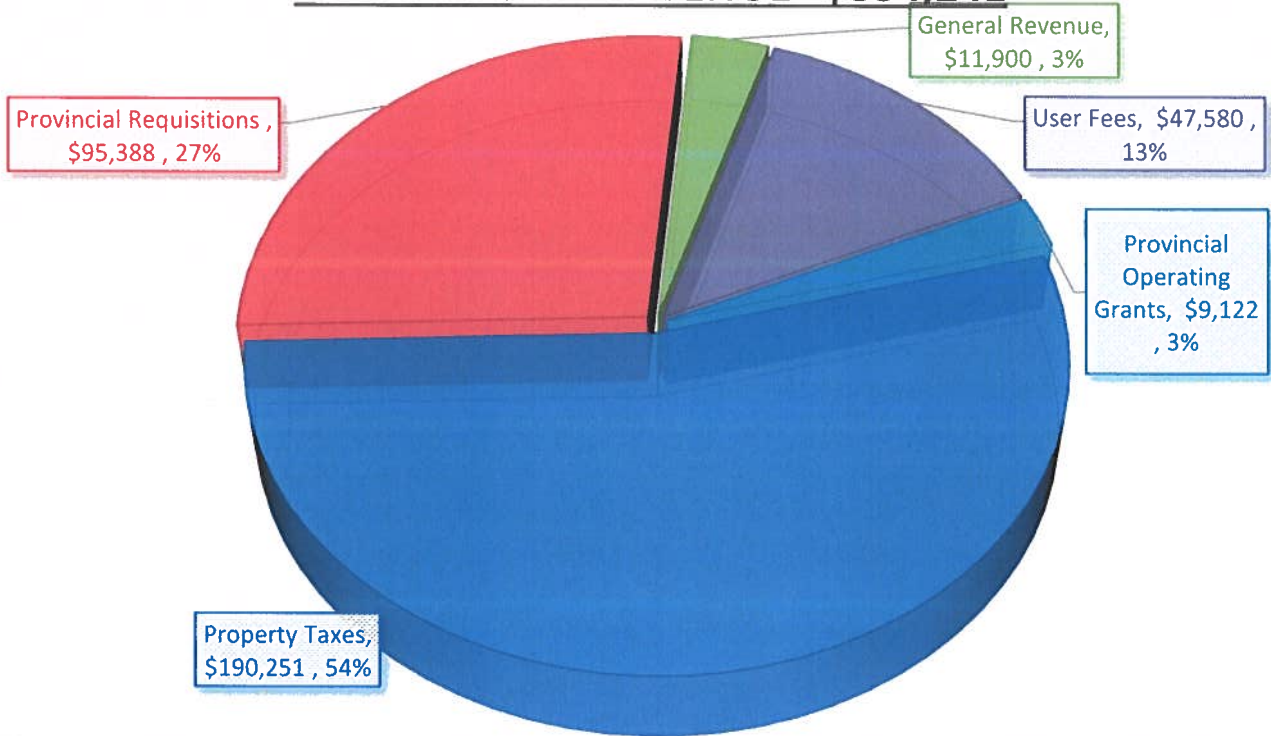
Minimum Taxes

The Municipal Minimum Property Tax has remained unchanged at \$1,100.

Waste Water Levy

The annual wastewater levy remains at \$300 for Residential Improved lots and \$240 for Vacant lots. This Utility fee covers the regional fees, local wastewater expenses and reserves for future cost of the utility.

SUMMER VILLAGE OF NORRIS BEACH
2023 BUDGET - REVENUE \$354,241



SUMMER VILLAGE OF NORRIS BEACH
2023 BUDGET - EXPENSES \$354,241

