

# Summer Village of NORRIS BEACH



## 2022 Summarized Budget

### Revenue

Property Taxes	\$	190,251	2020 Municipal Property Taxes
Provincial Requisitions	\$	88,544	Provincial School, Designated Industrial
General Revenue	\$	14,220	Investment income, penalties
User Fees	\$	41,245	Utility Fees, Permitting, Inspection fees
Provincial Operating Grants	\$	4,561	Provincial Operating Grants
	<b>\$</b>	<b>338,821</b>	

### Expenditure

Council & Legislative Costs	\$	23,456	Council Honorarium, Council expenses, Election
Administration	\$	18,177	Contracts, Assessments, Audit, Insurance, Membership
Joint Services	\$	60,876	Joint Services
Emergency Services	\$	20,077	Fire, Police, Disaster Services
Planning & Dev	\$	11,000	Permits, Development Appeals Board
Streets & Roads	\$	56,701	Road maint.& Reserves, Street lighting, Grass-cutting, Snow removal
Waste Management	\$	42,390	Garbage Fees , Wastewater fees, Reserves, Loan interest
Recreation & Culture	\$	17,600	Parks, Buoys, Trees, Pigeon Lake Watershed, Fish kill
Provincial Requisitions - School, DI	\$	88,544	Provincial Requisitions - School, Designated Industrial
	<b>\$</b>	<b>338,821</b>	

### Notes:

#### Property Assessment:

The overall property assessment in Norris Beach for the 2022 taxation year increase by 10.0% as compared to 2021.

#### Property Taxes:

Overall Property Taxes have increased by \$5,576, this is a 2.0% increase in 2022 as compared to the 2021 Taxes. ( Municipal 0.00% and School Requisition 6.7%)

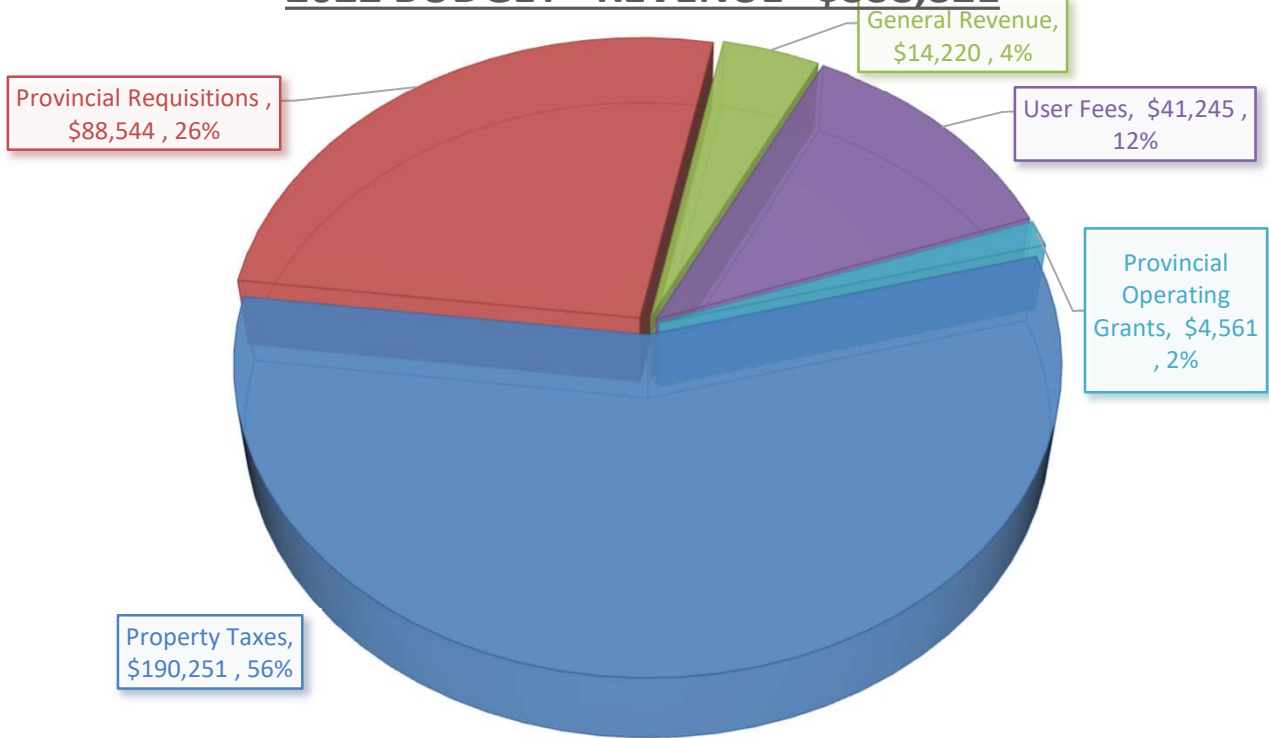
#### Minimum Taxes

The Municipal Minimum Property Tax has remained unchanged at \$1,100.

#### Waste Water Levy

The annual wastewater levy remains at \$300 for Residential Improved lots and \$240 for Vacant lots. This Utility fee covers the regional fees, local wastewater expenses and reserves for future cost of the utility.

**SUMMER VILLAGE OF NORRIS BEACH**  
**2022 BUDGET - REVENUE \$338,821**



**SUMMER VILLAGE OF NORRIS BEACH**  
**2022 BUDGET - EXPENSES \$338,821**

