

Summer Village of **NORRIS BEACH**



2021 Summarized Budget

Revenue

Property Taxes	\$	190,253	2020 Municipal Property Taxes
Provincial Requisitions	\$	82,967	Provincial School, Designated Industrial
General Revenue	\$	14,679	Investment income, penalties
User Fees	\$	36,620	Utility Fees, Permitting, Inspection fees
Provincial Operating Grants	\$	4,561	Provincial Operating Grants
	\$	329,080	

Expenditure

Council & Legislative Costs	\$	27,414	Council Honorarium, Council expenses, Election
Administration	\$	17,470	Contracts, Assessments, Audit, Insurance, Membership
Joint Services	\$	54,748	Joint Services
Emergency Services	\$	18,692	Fire, Police, Disaster Services
Planning & Dev	\$	20,000	Permits, Development Appeals Board
Streets & Roads	\$	40,799	Road maint.& Reserves, Street lighting, Grass-cutting, Snow removal
Waste Management	\$	54,650	Garbage Fees, Wastewater fees, Reserves, Loan interest
Recreation & Culture	\$	12,340	Parks, Buoys, Trees, Pigeon Lake Watershed, Fish kill
Provincial Requisitions - School, DI	\$	82,967	Provincial Requisitions - School, Designated Industrial
	\$	329,080	

Notes:

Property Assessment:

The overall property assessment in Norris Beach for the 2021 taxation year increase by 1.27% as compared to 2020.

Property Taxes:

Overall Property Taxes have decreased by approximately \$3,100, this is a 1.2% decrease in 2021 as compared to the 2020 Taxes. (Municipal 0.00% and School Requisition -3.7%)

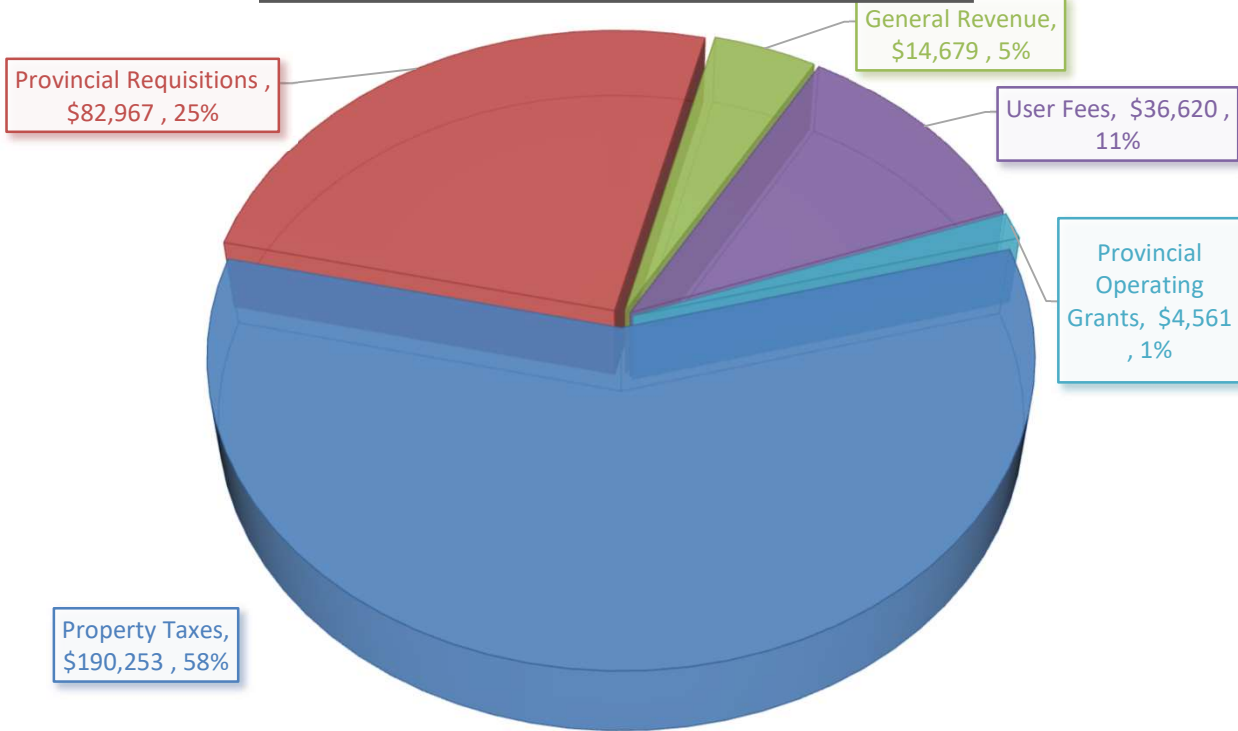
Minimum Taxes

The Municipal Minimum Property Tax has remained unchanged at \$1,100.

Waste Water Levy

The annual wastewater levy remains at \$300 for Residential Improved lots and \$240 for Vacant lots. This Utility fee covers the regional fees, local wastewater expenses and reserves for future cost of the utility.

SUMMER VILLAGE OF NORRIS BEACH
2021 BUDGET - REVENUE \$329,080



SUMMER VILLAGE OF NORRIS BEACH
2021 BUDGET - EXPENSES \$329,080

