

# Summer Village of NORRIS BEACH



## 2020 Summarized Budget

### Revenue

Property Taxes	\$	190,252	2020 Municipal Property Taxes
Provincial Requisitions - School, DI	\$	86,069	Provincial Requisitions - School, DI
General Revenue	\$	39,451	Investment income, penalties
User Fees	\$	10,000	Utility Fees, Permitting, Inspection fees
Operating Grants	\$	9,036	Provincial MSI Operating Grant, ACP grant
	<b>\$</b>	<b>334,808</b>	

### Expenditure

Council Costs	\$	22,914	Council, Meetings, Election
Administration	\$	19,573	Contracts, Assessments, Audit, Insurance, Membership
Joint Services	\$	50,696	Joint Services
Enforcement Services	\$	16,000	Fire, Police, Disaster Services
Planning & Dev	\$	5,280	Permits, SDAB
Streets & Roads	\$	74,436	Road maint.& Reserves, Street lighting, Grass-cutting, Snow removal
Waste Management	\$	46,600	Garbage Fees, Wastewater fees, Reserves, Loan interest
Recreation & Culture	\$	13,240	Parks, Buoys, Tree mgmt, PLWA, Fish kill
Provincial Requisitions - School, DI	\$	86,069	Provincial Requisitions - School, Designated Industrial
	<b>\$</b>	<b>334,808</b>	

### Notes:

#### Property Assessment:

The overall property assessment in Norris Beach for the 2020 taxation year decreased by 1.45% as compared to 2019.

#### Property Taxes:

Overall Property Taxes have increased by approximately \$7,000, this is a 2.7% increase in 2020 as compared to the 2019 Taxes. ( Municipal 0.00% and School Requisition 9.0%)

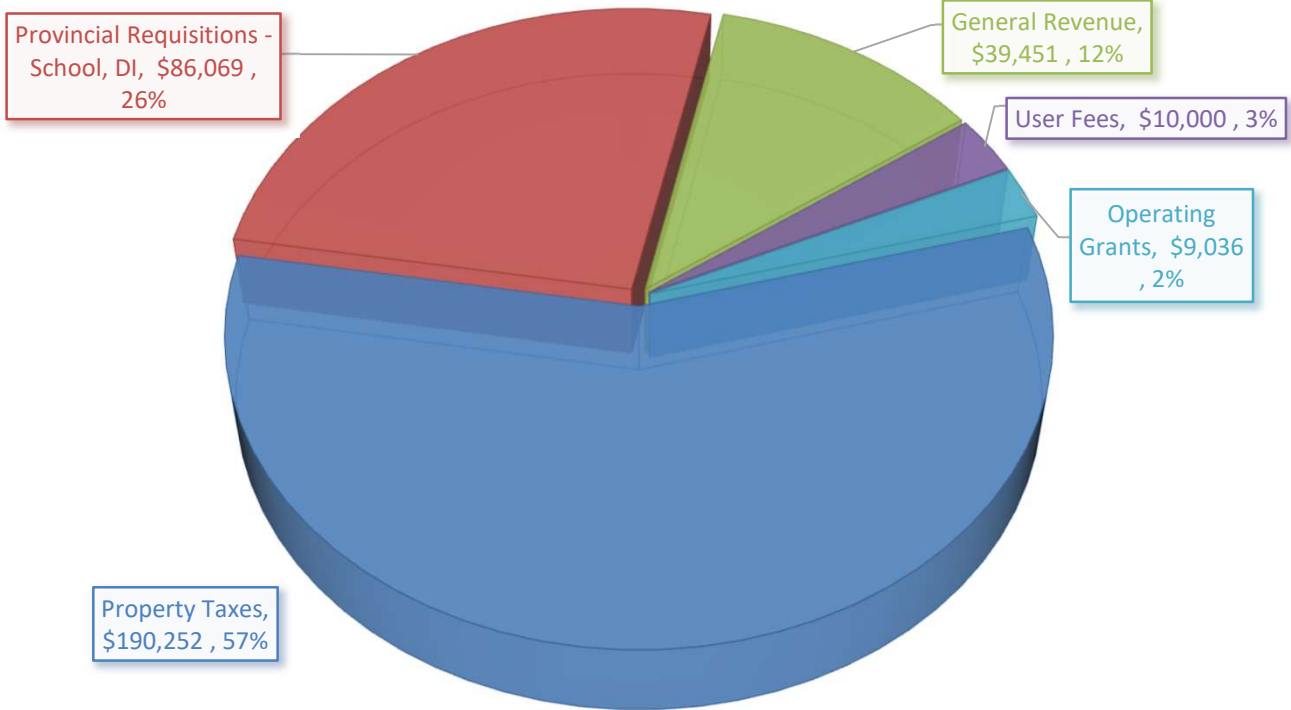
#### Minimum Taxes

The minimum tax has remained at \$1,100.

#### Waste Water Levy

The annual wastewater levy remains at \$300 for Residential Improved lots and \$240 for Vacant lots. This Utility fee covers the regional fees, local wastewater expenses and reserves for future cost of the utility.

**SUMMER VILLAGE OF NORRIS BEACH**  
**2020 BUDGET - REVENUE \$334,808**



**SUMMER VILLAGE OF NORRIS BEACH**  
**2020 BUDGET - EXPENSES \$334,808**

